

The Financial Results of the Parish will be published on a rotation basis:

**1st Week:**

- ✦ Operating Income
- ✦ Operating Expenses

**2nd Week:**

- ✦ Capital Campaign
- ✦ Building Loan

**3rd Week:**

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

**4th Week:**

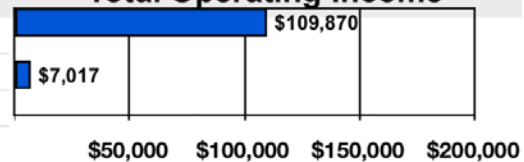
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

## June 2019 - Operating Income & Operating Expenses

### Operating Income

Offertory Revenue	\$109,870	94%
Other Operating Revenue	\$7,017	6%
<b>Total Operating Income</b>	<b>\$116,887</b>	<b>100%</b>

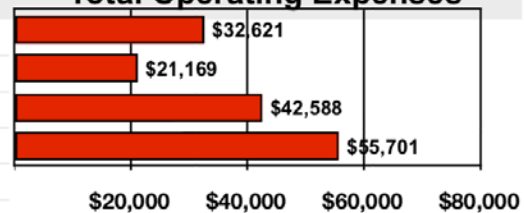
### Total Operating Income



### Operating Expenses

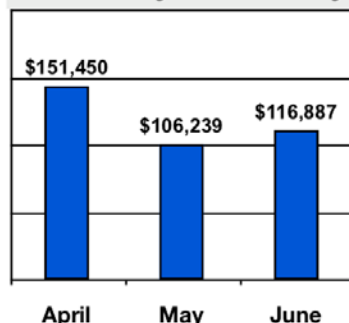
Pastoral, Worship & Music	\$32,621	21%
Faith Formation	\$21,169	14%
Administration	\$42,588	28%
Facilities & Operating Expenses	\$55,701	37%
<b>Total Operating Expenses</b>	<b>\$152,079</b>	<b>100%</b>

### Total Operating Expenses

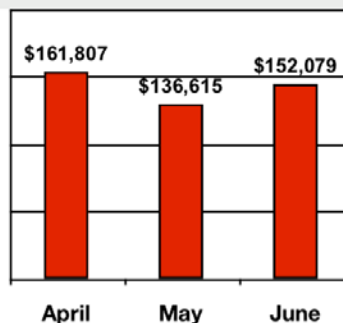


Operating Income - Expenses    **-\$35,192**

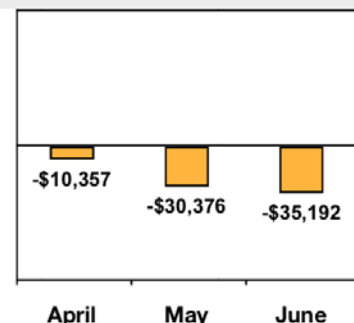
## Quarterly Summary



**Total Operating Income    \$374,576**



**Total Operating Expenses    \$450,501**



**Total Operating Net    -\$75,925**

*These figures are time sensitive which changes on a monthly basis.*

The Financial Results of the Parish will be published on a rotation basis:

**1st Week:**

- ✦ Operating Income
- ✦ Operating Expenses

**2nd Week:**

- ✦ Capital Campaign
- ✦ Building Loan

**3rd Week:**

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

**4th Week:**

- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

## Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$10,488,298	3,167	100%
Paid	\$9,957,569	2,514	79%

Outstanding Pledges	\$530,729	653	21%
---------------------	-----------	-----	-----

**June 2019**

**Contributions - Expenses**

**Contributions**

Total Funds Received	\$64,443
----------------------	----------

**Expenses**

Mortgage Loan Interest Payment	\$5,870
--------------------------------	---------

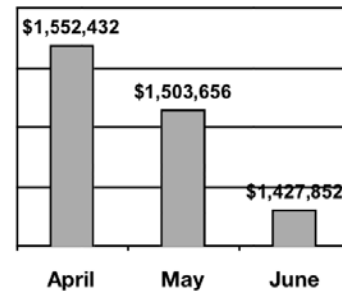
Contributions - Expenses (*)	\$58,573
------------------------------	----------

BUILDING LOAN	\$ Amount
June 2019	
Beginning Balance	\$1,503,656

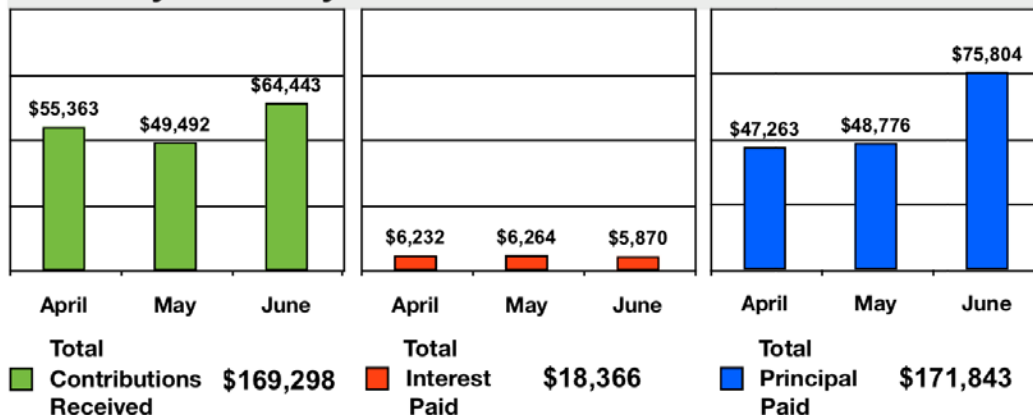
**Less**

Principal Payment (*)	\$75,804
-----------------------	----------

Ending Balance	\$1,427,852
----------------	-------------



## Quarterly Summary



**These figures are time sensitive which changes on a monthly basis.**

**Notes : (\*)** The payment is due the 1st of the month.

The check is generally written 4 to 7 days before the end of the month.

However, contributions are still being received to the last day of the month.

Also with the Capital Campaign account agreed each month to leave \$10,000 at the time of writing the check.

Remaining balance will be paid the following month.

**The Financial Results of the Parish will be published on a rotation basis:**

**1st Week:**

- \* Operating Income
- \* Operating Expenses

**2nd Week:**

- \* Capital Campaign
- \* Building Loan

**3rd Week:**

- Diocese of St. Petersburg
- \* APA
- \* Forward in Faith

**4th Week:**

- \* Monthly Summary
- \* Current Initiatives
- \* Interesting Facts

## Diocese of St. Petersburg - APA & Forward in Faith

### What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

### 2019 Annual Pastoral Appeal (APA)

		%
Required Assessment	\$294,191	100%
<b>Paid</b>		
From Parishioner APA Donations	\$81,901	28%
<b>Taken from St. Mark Offertory (Operating Budget)</b>	<b>\$115,267</b>	<b>39%</b>
<b>Total Paid</b>	<b>\$197,168</b>	<b>67%</b>
<b>Balance (To be paid Dec 31, 2019)</b>	<b>\$97,023</b>	<b>33%</b>

June 2019					
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE	
\$0 - \$9	8	\$37	\$37	\$0	
\$10 - \$24	13	\$220	\$220	\$0	
\$25 - \$49	29	\$775	\$745	\$30	
\$50 - \$74	29	\$1,465	\$1,465	\$0	
\$75 - \$99	7	\$550	\$480	\$70	
\$100 - \$249	104	\$14,231	\$13,269	\$962	
\$250 - \$499	64	\$20,207	\$16,317	\$3,890	
\$500 - \$999	38	\$24,146	\$17,934	\$6,212	
\$1,000 - \$2,499	20	\$27,851	\$23,521	\$4,330	
\$2,500 - and Up	4	\$14,075	\$7,913	\$6,162	
<b>Total Pledges</b>	<b>316</b>	<b>\$103,557</b>	<b>\$81,901</b>	<b>\$21,656</b>	
# Parishioners Registered	3,828				
% Parishioners with Pledges	8%				

**We thank our 316 St. Mark parishioners who are pledging and contributing in helping us pay our 2019 required assessment of \$294,191.**

**PLEDGED: 8% Parishioners - \$328 Avg.**

### FORWARD IN FAITH

**Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.**

	Goal	Total Paid	Balance
June 2019	\$746,508	\$559,881	\$186,627

**These figures are time sensitive which changes on a monthly basis.**

The Financial Results of the Parish will be published on a rotation basis:

**1st Week:**

- ✦ Operating Income
- ✦ Operating Expenses

**2nd Week:**

- ✦ Capital Campaign
- ✦ Building Loan

**3rd Week:**

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

**4th Week:**

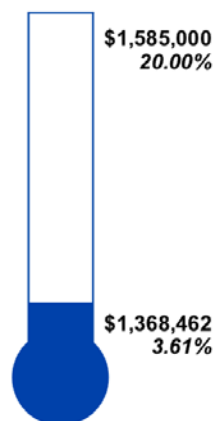
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

## Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
June 2019	\$116,887	\$152,079	-\$35,192
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$530,729	653	21%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
June 2019	\$1,503,656	\$75,804	\$1,427,852
<b>Annual Pastoral Appeal (APA)</b> <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2019 Assessment (To be paid Dec 31, 2019)	\$294,191	\$197,168	\$97,023
<b>FORWARD IN FAITH</b> <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
June 2019	\$746,508	\$559,881	\$186,627

### Current Initiatives

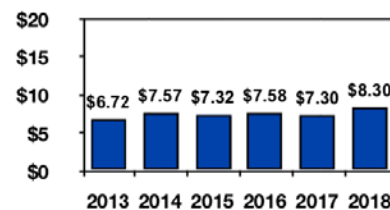
20% Increase in OFFERTORY



### Interesting Facts

Average Giving Per Adult Per Week

Year	Weekly Offertory Budget Divided By	Sunday Worship Attendance	Giving Per Adult Per Week
2013	\$23,795	3,539	\$6.72
2014	\$24,173	3,192	\$7.57
2015	\$24,178	3,301	\$7.32
2016	\$25,877	3,413	\$7.58
2017	\$27,276	3,738	\$7.30
2018	\$26,923	3,244	\$8.30



These figures are time sensitive which changes on a monthly basis.